

SAMKRG PISTONS AND RINGS LIMITED
1-201, Divyashakti Complex, 7-1-58, Ameerpet, Hyderabad - 500016.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2015

PART I

Rs. in lacs

Sl. NO	PARTICULARS	3 Months ended		Preceding 3 months ended	Corresponding 3 months ended in previous year	Year to date figures for current period ended	Year to date figures for previous period ended	Previous accounting year ended
		31.12.2015	% on N.S	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
		(UN AUDITED)						(AUDITED)
1	Income from operations							
	a. Net Sales/Income from Operations (Net of excise duty)	6002.44		6183.17	5497.15	18017.97	18017.47	23236.96
	b. Other Operating Income	6.30		36.53	-14.47	19.42	-39.64	10.42
	Total income from operations (net)	6008.74		6219.70	5482.68	18037.39	17977.83	23247.38
2	Expenditure							
	a) Cost of material consumed	1545.63	25.75	1584.71	1464.05	4697.56	4477.36	5736.47
	b) Purchase of Stock-in-trade	64.90	1.08	74.31	72.86	212.12	244.63	251.06
	b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	98.54	1.64	124.03	113.06	100.54	76.16	404.56
	d) Employees benefit expenses	1260.51	21.00	1231.63	1020.25	3687.78	3041.53	4306.3
	e) Depreciation and amortisation expenses	300.00	5.00	280.00	250.00	850.00	800.00	1156.53
	f) Other Expenses							
	i) Power & fuel	467.89	7.79	443.12	507.90	1338.44	1658.86	1931.90
	ii) Stores & Spares consumption	510.21	8.50	510.11	455.26	1495.23	1659.20	2108.69
	h) Other expenditure	1222.51	20.37	1279.92	1072.44	3724.55	4189.59	5122.58
	Total Expenses (a...h)	5470.19	91.13	5527.83	4955.82	16106.22	16147.33	21018.09
	Profit from Operations before Other Income, finance cost and exceptional items (1-2)	538.55	8.97	691.87	526.86	1931.17	1830.50	2229.29
4	Other income	4.18	0.07	2.94	7.88	9.00	11.36	33.52
5	Profit from ordinary activities before finance cost and Exceptional Items (3+4)	542.73	9.04	694.81	534.74	1940.17	1841.86	2262.81
6	Finance cost	31.25	0.52	50.84	84.28	154.99	292.87	461.99
7	Profit (+)/Loss (-) from ordinary activities after finance cost but before Exceptional Items (5-6)	511.48	8.52	643.97	450.46	1785.18	1548.99	1800.82
8	Exceptional items	0.00	0.00		0.00	0.00	0.00	0
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	511.48	8.52	643.97	450.46	1785.18	1548.99	1800.82
10	Tax Expense							
	Current Tax	150.00		160.00	121.62	485.00	439.22	510.00
	Deferred Tax	10.00		10.00	5.00	30.00	25.00	37.86
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	351.48		473.97	323.84	1270.18	1084.77	1252.96
12	Extraordinary Items (net of tax expense)	0.00			0.00	0.00	0.00	21.46
13	Net Profit(+)/Loss(-) for the period (11-12)	351.48		473.97	323.84	1270.18	1084.77	1231.50
14	Share of Profit / (Loss) of Associates							
15	Minority Interest*							
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (Loss) of associates (13+14+15)							
17	Paid-up equity share capital (Face Value of the Share Rs.10)	982.05		982.05	982.05	982.05	982.05	982.05
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year							6563.38
19	Earnings Per Share (EPS)(Face value of Rs.10/-each)							
	a) Basic and diluted EPS before Extraordinary Items (Not annualized) - in Rs.	3.58		4.83	3.30	12.93	11.05	12.76
	b) Basic and diluted EPS after Extraordinary items (Not annualized) - in Rs.	3.58		4.83	3.30	12.93	11.05	12.76

PART II

PARTICULARS OF SHAREHOLDING								
1	Public Shareholding							
	- No. of Shares	3252681		3252681	3252681	3252681	3252681	3252681
	- Percentage of shareholding	33.12%		33.12%	33.12%	33.12%	33.12%	33.12%
2	Promoters and Promoter Group Share holding							
	(a) Pledged / Encumbered							
	- Number of Shares	Nil		Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil		Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil		Nil	Nil	Nil	Nil	Nil
	(b) Non-encumbered							
	- Number of Shares	6567839		6567839	6567839	6567839	6567839	6567839
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%		100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	66.88%		66.88%	66.88%	66.88%	66.88%	66.88%

Notes:

- The above results were approved and taken on record by the Board of Directors at their meeting held on 08 February 2015.
- The Company operates in only one segment viz., automotive components.
- The company did not have any investor complaints pending as on 31-12-2015. There were five Investors Complaints received and disposed off during the quarter ended 31-12-2015
- Previous period figures have been regrouped wherever necessary to be conformity with the current period.

BY ORDER OF THE BOARD

Place : Hyderabad
Date : 08.02.2016

S.D.M. RAO
Chairman & Managing Director