

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2017

PART I		Rs in lakhs					
S.NO	PARTICULARS	3 Months ended	3 Months ended	Preceding 3 months ended	Year to date figures for current period ended	Year to date figures for Previous period ended	Previous accounting year ended
		31.12.2017	31.12.2016	30.09.2017	31.12.2017	31.12.2016	31.03.2017
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	(AUDITED)
1	Income from operations						
	a) Revenue from Operation (inclusive of Excise Duty)	8703.59	6245.51	8493.78	24010.34	20823.77	28037.31
	b) Other Operating Income	8.26	4.41	4.78	15.78	11.25	14.90
	Total Income from operations (net)	8711.85	6249.92	8498.56	24026.12	20835.02	28052.21
2	Expenditure						
	a) Cost of material consumed	1930.20	1386.65	1926.50	5305.30	4418.46	6536.96
	b) Purchase of Stock-in-trade	48.00	52.00	64.50	179.34	182.43	158.75
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-37.00	-160.00	-265.00	-433.48	-441.60	259.99
	d) GST / Excise Duty	1703.21	642.89	1677.56	4029.50	2177.93	2892.55
	e) Employees benefit expenses	1460.20	1400.00	1455.25	4315.31	4275.00	5019.61
	f) Depreciation	400.00	349.00	320.00	1020.00	949.00	1286.36
	g) Power & fuel	507.21	414.88	510.00	1523.54	1314.88	1816.88
	h) Stores & Spares consumption	676.20	504.00	686.75	2041.02	1969.51	2655.02
	i) Other expenditure	1263.70	1019.88	1268.30	3795.67	3836.28	4670.17
	Total Expenses (a...i)	7941.72	5609.10	7643.86	21776.20	18681.89	25296.29
3	Profit from Operations before Other income, finance cost and exceptional items (1-2)	770.13	640.82	854.70	2249.92	2153.13	2755.92
4	Other income	56.27	10.00	28.81	100.07	21.24	119.88
5	Profit from ordinary activities before finance cost and Exceptional Items (3+4)	826.40	650.82	883.51	2349.99	2174.37	2875.80
6	Finance cost	25.15	25.00	23.00	90.77	105.01	173.49
7	Profit (+)/Loss (-) from ordinary activities after finance cost but before Exceptional Items (5-6)	801.25	625.82	860.51	2259.22	2069.36	2702.31
8	Exceptional items	6.00	10.00	10.00	26.00	22.92	31.65
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	795.25	615.82	850.51	2233.22	2046.44	2670.66
10	Tax Expense						
	Current Tax	200.00	150.00	215.00	590.00	542.54	685.00
	Deferred Tax	10.00	5.00	10.00	30.00	25.00	40.00
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	585.25	460.82	625.51	1613.22	1478.90	1945.66
12	Extraordinary Items (net of tax expense)		0.00			0.00	
13	Net Profit(+)/Loss(-) for the period (11-12)	585.25	460.82	625.51	1613.22	1478.90	1945.66
14	Paid-up equity share capital (Face Value of the Share Rs. 10)	982.05	982.05	982.05	982.05	982.05	982.05
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						10148.30
16	Earnings Per Share (EPS) - in Rs.						
17	a) Basic and diluted EPS before Extraordinary Items annualized) - in Rs.	(Not)	5.96	4.69	6.37	15.06	19.81
18	b) Basic and diluted EPS after Extraordinary items annualized) - in Rs.	(Not)	5.96	4.69	6.37	15.06	19.81
PART II SELECTED INFORMATION FOR THE QUARTER ENDED 31.12.2016							
A PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	- No. of Shares	3252681	3252681	3252681	3252681	3252681	3252681
	- Percentage of shareholding	33.12%	33.12%	33.12%	33.12%	33.12%	33.12%
2	Promoters and Promoter Group Shareholding						
	(a) Pledged / Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	(b) Non-encumbered						
	- Number of Shares	6567839	6567839	6567839	6567839	6567839	6567839
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	66.88%	66.88%	66.88%	66.88%	66.88%	66.88%

Notes:

- The above results were reviewed by Audit Committee and approved by the Board of Directors at their meeting held on February 5th 2018
- The figures for preceding 3 months ended 30th September, 2017 and corresponding previous financial year and Published year to date figures upto the Third quarter
- The auditors of the company have carried out a "Limited Review" for the said financial results.
- The Company operates in Primary business segment namely Manufacturers of Auto Components.
- Figures have been re-grouped wherever necessary to confirm to Current Period classification.

Place : Hyderabad

Date : 5th Feb, 2018

BY Order of the Board
for SAMKRG PISTONS AND RINGS LTD

S.D.M. RAO
S.D.M. RAO
Chairman & Managing Director