

# SAMKRG PISTONS AND RINGS LIMITED

(An ISO/TS 16949 : 2002 Company)

1-201, Divyashakti Complex, 7-1-58, Ameerpet, Hyderabad - 500016.

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2007

(Rs. in lakhs)

SL. NO	PARTICULARS	QUARTER ENDED		SIX MONTHS ENDED		YEAR ENDED
		30-09-07	30-09-06	30-09-07	30-09-06	31-03-2007
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	Audited
	<b>Gross Sales/Income from operations</b>	<b>2721.04</b>	2677.78	<b>5267.25</b>	5034.12	<b>10163.94</b>
	Less: Excise Duty & Sales Tax	370.95	348.15	<b>776.7</b>	638.41	<b>1831.88</b>
1	<b>Tota Net Sales/Income from Operations</b>	<b>2350.09</b>	2329.63	<b>4490.55</b>	4395.71	<b>8332.06</b>
	a) Domestic Sales	<b>1779.25</b>	1771.57	<b>3234.98</b>	3081.74	<b>5692.06</b>
	b) Export Sales	<b>570.84</b>	558.06	<b>1255.57</b>	1313.97	<b>2640.00</b>
2	Other Income	<b>3.75</b>	3.50	<b>18.75</b>	4.48	<b>88.02</b>
3	<b>Total Expenditure</b>	<b>1749.85</b>	1651.96	<b>3333.79</b>	3228.84	<b>6198.38</b>
	a) (Increase)/Decrease in Stock in trade	<b>-4.15</b>	40.26	<b>65.44</b>	75.64	<b>-235.20</b>
	b) Consumption of raw materials	<b>720.00</b>	667.95	<b>1258.95</b>	1237.77	<b>2270.52</b>
	c) Staff Cost	<b>295.00</b>	260.50	<b>546.80</b>	479.71	<b>946.58</b>
	d) Other Expenditure	<b>739.00</b>	683.25	<b>1462.60</b>	1435.72	<b>3216.48</b>
4	Profit before depreciation, interest & tax (PBDIT)	<b>603.99</b>	681.17	<b>1175.51</b>	1171.35	<b>2221.70</b>
5	Interest	<b>75.00</b>	28.5	<b>115.00</b>	43.35	<b>141.90</b>
6	Depreciation	<b>275.00</b>	245.00	<b>545.00</b>	495.86	<b>1159.34</b>
7	<b>Profit(+)/Loss(-) before tax(1+2-3-5-6)</b>	<b>253.99</b>	407.67	<b>515.51</b>	632.14	<b>920.46</b>
8	Provision for taxation - Current Year	<b>50.00</b>	83.38	<b>107.00</b>	118.38	<b>190.00</b>
	- Earlier Years					
	- Deferred	<b>5.00</b>	0.00	<b>10.00</b>	0.00	<b>30.03</b>
	- Fringe Benefit tax	<b>5.00</b>		<b>10.00</b>		<b>25.00</b>
9	<b>Net Profit(+)/Loss(-) (7-8)</b>	<b>193.99</b>	324.29	<b>388.51</b>	513.76	<b>675.43</b>
10	Extra-ordinary item		0.00			<b>95.89</b>
11	<b>Net Profit after Extra-ordinary items</b>					<b>579.54</b>
12	Paid-up equity share capital (face value of Rs.10 )	<b>982.05</b>	982.05	<b>982.05</b>	982.05	<b>982.05</b>
13	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting year					<b>2449.77</b>
14	<b>Basic and Diluted Earning per Share (Annualised)</b>	<b>7.90</b>	13.21	<b>7.91</b>	10.46	<b>5.90</b>
15	Aggregate of Non-Promoters Shareholding					
	- Number of Shares (Nos.)	<b>3305888</b>	3305888	<b>3305888</b>	3305888	<b>3305888</b>
	- Percentage of Shareholding	<b>33.66%</b>	33.66%	<b>33.66%</b>	33.66%	<b>33.66%</b>

**Notes:**

- 1 The above results were approved and taken on record by the Board of Directors at their meeting held on 15th October 2007.
- 2 The Company operates in only one segment viz., automotive components.
- 3 The company did not have any investor complaints pending as on 30.09.07. There were Seven Investors Complaints received and disposed off during the quarter ended 30.09.2007
- 4 Previous period figures have been regrouped wherever necessary to be conformity with the current period.
- 5 Due to appreciation of Rupee, the profitability and export business has been effected to the extent of 12.5%.

**By order of the Board  
for SAMKRG PISTONS AND RINGS LIMITED**

Sd/-

**S.D.M.RAO**

**Chairman & Managing Director**

**Place : Hyderabad**

**Date : 15.10.2007**