

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2017

PART I

Rs. in lacs)

Sl. NO	PARTICULARS	3 months ended	3 months ended	3 months ended	Year to date figures for current period ended	Year to date figures for previous period ended	Previous year ended
		30.06.2017	31.03.2017	30.06.2016	30.06.2017	30.06.2016	31.03.2017
		UNAUDITED	(AUDITED)	UNAUDITED	UNAUDITED	UNAUDITED	(AUDITED)
1	Income from operations						
	(a) Revenue from operations (inclusive of excise duty)	6812.97	7213.54	7157.53	6812.97	7157.53	28037.31
	b. Other Operating Income	2.74	3.65	1.84	2.74	1.84	14.90
	Total Income from operations	6815.71	7217.19	7159.37	6815.71	7159.37	28052.21
2	Expenditure						
	a) Consumption of raw materials	1448.60	2118.50	1604.11	1448.60	1604.11	6536.96
	b) Purchase of Traded Goods	66.84	-23.68	64.16	66.84	64.16	158.75
	c) Change in Inventories of finished Goods, Work-in-progress and	-131.47	701.59	-206.60	-131.47	-206.60	259.99
	d) Excise duty	648.73	714.62	741.10	648.73	741.10	2892.55
	e) Employees benefit expenses	1409.86	744.61	1425.00	1409.86	1425.00	5019.61
	f) Depreciation	300.00	337.36	300.00	300.00	300.00	1286.36
	g) Power & fuel	506.33	502.00	450.00	506.33	450.00	1816.88
	h) Stores & Spares Consumption	678.07	685.50	720.00	678.07	720.00	2655.02
	i) Other Expenditure	1263.67	833.89	1291.25	1263.67	1291.25	4670.17
	j) TOTAL	6190.62	6614.39	6389.02	6190.62	6389.02	25296.29
3	Profit from Operations before Other Income, finance cost and exceptional items (1-2)	625.09	602.80	770.35	625.09	770.35	2755.92
4	Other income	14.99	98.64	6.25	14.99	6.25	119.88
5	Profit from ordinary activities before finance cost and Exceptional Items (3+4)	640.08	701.44	776.60	640.08	776.60	2875.80
6	Finance cost	42.62	68.48	45.00	42.62	45.00	173.49
7	Profit (+)/Loss (-) from ordinary activities after finance cost but before Exceptional Items (5-6)	597.46	632.96	731.60	597.46	731.60	2702.31
8	Exceptional items	10.00	8.73	6.46	10.00	6.46	31.65
9	Profit / Loss from Ordinary Activities before tax (7+8)	587.46	624.23	725.14	587.46	725.14	2670.66
10	Tax Expense						
	Current Tax	175.00	142.46	217.54	175.00	217.54	685.00
	Deferred Tax	10.00	15.00	10.00	10.00	10.00	40.00
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	402.46	466.77	497.60	402.46	497.60	1945.66
12	Extraordinary Items (net of tax expense Rs.)	0.00			0.00		
13	Net Profit(+)/Loss(-) for the period (11-12)	402.46	466.77	497.60	402.46	497.60	1945.66
14	Paid-up equity share capital (Face Value of the Share Rs.10)	982.05	982.05	982.05	982.05	982.05	982.05
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						
16	Earnings Per Share (EPS) - in Rs.						
	a) Basic and diluted EPS before Extraordinary Items (Not annualized) - in Rs.	4.10	4.75	5.07	4.10	5.07	19.81
	b) Basic and diluted EPS after Extraordinary items (Not annualized) - in Rs.	4.10	4.75	5.07	4.10	5.07	19.81

Notes:

- 1 The above results were reviewed by Audit Committee and approved by the Board of Directors at their meeting held on August 9th 2017.
- 2 The figures for preceding 3 months ended 31st March 2017 are the balancing figures between the audited figures in respect of full previous financial year and published year to date figures upto the third quarter of the previous financial year.
- 3 The auditors of the company have carried out a "Limited Review" for the said financial results.
- 4 The Company operates in Primary business segment namely Manufacturers of Auto Components.
- 5 Figures have been re-grouped wherever necessary to confirm to Current Period classification.

BY Order of the Board
for SAMKRG PISTONS AND RINGS LTD



S.D.M. RAO

Chairman & Managing Director

Place : Hyderabad
Date : 9th August, 2017